

**1. CALL MEETING TO ORDER**

Mayor Werner called the meeting to order at 6:00 p.m.

**PRESENT:**

Alderman Berrier  
Mayor Pro Tem Ross  
Alderman Hisel  
Alderman Maisel  
Mayor Werner

**ABSENT:**

Alderman Heintzelman

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Mayor Werner dispensed with the Invocation and Pledge of Allegiance to the Flag.

**3. WORKSHOP**

3.1 Presentation / Discussion – goals, objectives and City Council Guidance for FY 2016 budget in preparation for the Council Budget Workshop scheduled for June 22<sup>nd</sup>

Mayor Werner discussed goals and objectives that he asked Council to consider for the budget process.

Mayor Werner asked Council to consider:

Budget reduction / freeze  
Anticipated Revenue sources  
Expense planning and goals  
Implement rolling five- year planning for capital expenditures  
Reserve policies  
Enterprise fund  
Compensation planning  
Council held discussion on the above mentioned topics.

**4. ADJOURNMENT**

Mayor Pro Tem Ross made a motion to adjourn the meeting.

Alderman Hisel seconded the motion.

The meeting adjourned at 8:00 p.m.

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Robert Werner  
Mayor

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Zina Tedford  
City Secretary